

## FORWARD PLAN SEPTEMBER 2011 - DECEMBER 2011 (including indicative Forward Plan January 2012 – August 2012)

The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following four months, together with key decisions by officers. The plan is updated and published monthly. It can be obtained by writing to the Constitutional Team, Communities, Law and Governance, PO Box 64529, London SE1 5LX or telephone 020 7525 7055 / 4326 or email constitutional.team@southwark.gov.uk.

The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly. The forward plan is divided into three parts:

Part One - Cabinet key decisions (and budget and policy framework items)

Part Two - Individual cabinet key decisions

Part Three - Officer key decisions.



Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
<b>Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution</b>											
Quarterly revenue monitoring report quarter 1, including treasury management	To note the forecast revenue outturn position for Q1, including treasury management	Key Decision Significant impact on the community	Cabinet	September 2011	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Quarterly capital monitoring report quarter 1	To note the forecast capital outturn position for Q1	Key Decision Significant impact on the community	Cabinet	September 2011	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Gateway 3: Extension of contract for Fusion management of leisure centres	To approve extension and variation of contract	Key Decision Significant impact on the community	Cabinet	September 2011	Legal, finance and procurement	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	All Communities	All Wards	Overview and scrutiny
Disposal of 22 Champion Grove, SE5 and 11 Desenfans Road, SE21	To approve the sale of surplus property	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2011	Finance, legal and relevant stakeholders	Paul Davies: 020 7525 5529	Eleanor Kelly	Councillor Richard Livingstone	Camberwell, Dulwich	South Camberwell; Village	Overview and scrutiny

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Violent crime strategy update	To approve the violent crime strategy update	Key Decision Significant impact on the community	Cabinet	September 2011	Key stakeholders	Jonathon Toy: 020 7525 7537	Gill Davies	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Gateway 2: Contract award for corporate gas contract for small sites	Contract award approval for sites consuming less than 25,000 therms of gas	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2011	Legal, finance and procurement	Ian Smith: 020 7525 2484	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview and scrutiny
Gateway 2: Contract award for corporate gas contract for large sites	Contract award approval for sites consuming over 25,000 therms of gas	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2011	Legal, finance and procurement	Ian Smith: 020 7525 2484	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview and scrutiny
Debt write off over £50,000 relating to the areas of responsibility of the cabinet member for health and adult social care	To write off debts of over £50,000 in respect of provision of care	Key Decision Significant impact on the community	Cabinet	September 2011	Legal, finance and relevant departments	Carl Rushbridge: 020 7525 3380	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards	Overview and scrutiny
Southwark Heat Network - Heads of Terms	To agree the heads of terms as a basis for negotiating a contract for the provision of a renewable energy heat network from SELCHP	Key Decision Significant impact on the community	Cabinet	September 2011	Legal, finance and procurement	David Gee: 020 7525 0059	Gill Davies	Councillor Barrie Hargrove	Bermondsey, Rotherhithe	Grange; Livesey; Riverside; Rotherhithe; South Bermondsey	Overview and scrutiny
Energy savings & carbon reduction strategy	To approve the carbon reduction strategy	Key Decision Significant impact on the community	Cabinet	September 2011	All departments and key stakeholders	Ian Smith: 020 7525 2484	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview and scrutiny

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St Anthony's RC primary school - enlargement	To consider the outcome of statutory consultation	Key Decision Significant impact on the community	Cabinet	September 2011	Relevant stakeholders	Martin Wilcox: 020 7525 5018	Romi Bowen	Councillor Catherine McDonald	Dulwich	East Dulwich	Children's services and education
National non-domestic rates write offs over £50,000	Write off of NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	September 2011	Finance, legal and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Housing investment - confirmation of the five year programme	To confirm the five year housing investment programme	Key Decision Significant impact on the community	Cabinet	October 2011	Finance, legal and relevant stakeholders	Darren Welsh: 020 7525 1203	Gerri Scott	Councillor Ian Wingfield	All Communities	All Wards	Overview and scrutiny
Disposal of Rotherhithe Library, London SE16	To approve terms for the disposal of the Rotherhithe Library	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2011	Finance, legal and relevant stakeholders	Fahad Nakendo: 020 7525 5359	Eleanor Kelly	Councillor Richard Livingstone	Rotherhithe	Rotherhithe	Overview and scrutiny
Cherry Garden Special and Gloucester Primary schools	Transfer and enlargement of Cherry Garden and co-location with Gloucester	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2011	Relevant stakeholders	Kerry Chrichlow: 020 7525 1560	Romi Bowen	Councillor Catherine McDonald	Bermondsey, Peckham	Grange; Peckham	Children's services and education
Policy and resources strategy 2012/13 - 2014/15: scene setting	To note the context of the business and budget planning round	Key Decision Significant impact on the community	Cabinet	October 2011	All departments	Jennifer Seeley/ Stephen Gaskell: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Safer Southwark Partnership rolling plan	To approve the Safer Southwark Partnership rolling plan	Key Decision Significant impact on the community	Cabinet	October 2011	Key stakeholders	Jonathon Toy: 020 7525 7537	Gill Davies	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny

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Gateway 1: Procurement strategy - parking enforcement services	To agree the procurement strategy for new parking enforcement contract commencing January 2013	Key Decision Significant impact on the community	Cabinet	October 2011	Legal, finance and procurement	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview and scrutiny
Adoption of Southwark Streetscape design manual	To consider the adoption of the Southwark Streetscape Design Manual Part 1	Key Decision Significant impact on the community	Cabinet	October 2011	Legal, finance and key stakeholders	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview and scrutiny
Food Act 1984 byelaws approval	To recommend to council assembly approval for the operation of byelaws under the Food Act 1984	Decision reserved to Council Assembly	Cabinet	October 2011	Legal	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview and scrutiny
Local Government (Miscellaneous Provisions) Act 1982 as amended by Police and Crime Act 2009 - Sex Establishments Policy	To consider responses from public consultation and adopt a new policy for the licensing of sex establishments	Decision reserved to Council Assembly	Council Assembly	October 2011	Public consultation followed by report to licensing committee	Jonathan Toy: 020 7525 7537	Gill Davies	Councillor Richard Livingstone	All Communities	All Wards	Overview & Scrutiny

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Licensing Act 2003 - three year review of Southwark statement of (alcohol/ entertainment/ late night refreshment) licensing policy 2011-14	To consider responses to public consultation and agree revisions to the current licensing policy.	Decision reserved to Council Assembly	Council Assembly	October 2011	Public consultation followed by report to licensing committee	Jonathan Toy: 020 7525 7537	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview & Scrutiny
Coopers Road Estate (phase 4), SE1	To approve the terms for disposal of the final phase of the Coopers Road estate	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2011	Finance, legal and relevant stakeholders	Paul Davies: 020 7525 5529	Eleanor Kelly	Councillor Richard Livingstone	Bermondsey	South Bermondsey	Overview and scrutiny
Disposal of site at Woods Road, SE15	To approve sale of surplus property	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2011	Finance, legal and relevant stakeholders	Chris Rhodes: 020 7525 5480	Eleanor Kelly	Councillor Richard Livingstone	Nunhead and Peckham Rye	Nunhead	Overview and scrutiny
Hawkstone Estate: option appraisal of low rise blocks	To report back to members on the option appraisal undertaken	Key Decision Significant impact on the community	Cabinet	October 2011	Finance, legal and relevant stakeholders	Maurice Soden: 020 7525 1292	Eleanor Kelly	Councillor Fiona Colley	Rotherhithe	Rotherhithe	Overview and scrutiny
Abbeyfield Estate: option appraisal of Maydew House including implication for Thaxted Court and Damory House	To report back to members on the option appraisal undertaken	Key Decision Significant impact on the community	Cabinet	October 2011	Finance, legal and relevant stakeholders	Maurice Soden: 020 7525 1292	Eleanor Kelly	Councillor Fiona Colley	Rotherhithe	Rotherhithe	Overview and scrutiny
Four Squares estate: option appraisal	To report back to members on the option appraisal undertaken	Key Decision Significant impact on the community	Cabinet	October 2011	Legal, finance and relevant stakeholders	Maurice Soden: 020 7525 1292	Eleanor Kelly	Councillor Fiona Colley	Bermondsey	Riverside	Overview and scrutiny

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Southwark 2012 Olympic capital legacy fund: final recommendation for £2 million investment	To agree final recommendation from the Capital Legacy group for investing £2 million in Olympic Capital legacy projects	Key Decision Significant impact on the community	Cabinet	October 2011	All departments and key stakeholders	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	All Communities	All Wards	Overview and scrutiny
Equalities and human rights approach	To approve a new equalities and human rights approach	Key Decision Significant impact on the community	Cabinet	October 2011	All departments and key stakeholders	Claire Webb: 020 7525 7136	Deborah Collins	Councillor Abdul Mohamed	All Communities	All Wards	Overview and scrutiny
Land contamination strategy	To approve a new land contamination strategy following consultation	Key Decision Significant impact on the community	Cabinet	November 2011	Key stakeholders	Jonathan Toy: 020 7525 7537	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview and scrutiny
Library service review	To consider the report back on the findings of the review consultation and to identify options for future action	Key Decision Significant impact on the community	Cabinet	November 2011	Legal, finance, community	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	All Communities	All Wards	Overview and scrutiny
Livesey museum update report	To review and agree a future user for the former Livesey Museum building	Key Decision Significant impact on the community	Cabinet	November 2011	Legal, finance, community	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	All Communities	All Wards	Overview and scrutiny
Gateway 1: Consolidated soft services for the operational estate	To approve the procurement strategy for consolidated soft services, e.g. security, cleaning, waste management, for the operational estate	Key Decision Financial threshold exceeds £500,000	Cabinet	November 2011	All departments and key stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny

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Quarterly revenue monitoring report quarter 2, including treasury management	To note the forecast revenue outturn position for Q2, including treasury management	Key Decision Significant impact on the community	Cabinet	November 2011	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Quarterly capital monitoring report quarter 2	To note the forecast capital outturn position for Q2	Key Decision Significant impact on the community	Cabinet	November 2011	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Colechurch House, SE1	To approve terms for entering into agreement with Corporation of London	Key Decision Financial threshold exceeds £500,000	Cabinet	November 2011	Relevant finance and legal officers	Marcus Mayne: 020 7525 5651	Eleanor Kelly	Councillor Fiona Colley	Bermondsey	Riverside	Overview and scrutiny
Gateway 1: Children's services special educational needs home to school transport re-let	To agree the procurement strategy	Key Decision Financial threshold exceeds £500,000	Cabinet	November 2011	All key stakeholders, including parents and schools	Pauline Armour: 020 7525 5029	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards	Children's services and education
National non-domestic rates write offs over £50,000	Write off of NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	November 2011	Legal, finance and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Cherry Garden School - increase in size	Consider outcome of statutory consultation	Key Decision Significant impact on the community	Cabinet	November 2011	Relevant stakeholders	Martin Wilcox: 020 7525 5018	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards	Children's services and education
Treasury management mid year report on operational activity	To note treasury management operational activity at mid year	Decision reserved to Council Assembly	Council Assembly	November 2011	All departments and key stakeholders	Dennis Callaghan: 020 7525 4375	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny

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Policy and Resources Strategy 2012/13 - 2014/15 - medium term resources strategy and local government settlement	To approve the medium term resources strategy and to note the local government financial settlement	Key Decision Significant impact on the community	Cabinet	December 2011	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Provisional housing revenue account budget settlement and rent setting 2012/13	To note the draft HRA budget settlement and indicative rent increase	Key Decision Significant impact on the community	Cabinet	December 2011	Key stakeholders	Ian Young: 020 7525 7849	Duncan Whitfield	Councillor Ian Wingfield	All Communities	All Wards	Overview and scrutiny
Policy and resources strategy 2012/13-2014/15 and medium term resources strategy 2012-15 - revenue budget	To recommend a balanced budget for 2012/13 to council assembly in February 2012	Decision reserved to Council Assembly	Cabinet	January 2012	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Council tax base 2012/13	To set the council tax base	Decision reserved to Council Assembly	Council Assembly	January 2012	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	
Approval of housing revenue account budget 2012/13	To approve the HRA budget for 2012/13	Key Decision Significant impact on the community	Cabinet	January 2012	Finance, legal and key stakeholders	Ian Young: 020 7525 7849	Duncan Whitfield	Councillor Ian Wingfield	All Communities	All Wards	Overview and scrutiny
Setting the council tax 2012/13	To set the council tax levels	Decision reserved to Council Assembly	Council Assembly	February 2012	Finance, legal and relevant stakeholders	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	



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Capital programme 2012/13 - 2021/22	To consider the capital programme and recommend to council assembly	Decision reserved to Council Assembly	Cabinet	February 2012	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Quarterly revenue monitoring report quarter 3, including treasury management	To note the forecast revenue outturn position for Q3, including treasury management	Key Decision Significant impact on the community	Cabinet	February 2012	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Quarterly capital monitoring report quarter 3	To note the forecast capital outturn position for Q3	Key Decision Significant impact on the community	Cabinet	February 2012	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
National non-domestic rates write-offs over £50,000	Write off of NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	February 2012	Finance, legal and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Treasury management strategy 2012/13 including annual investment strategy, prudential indicators and annual minimum revenue provision statement	To note the treasury management strategy and agree the investment strategy, capital finance and treasury indicators and provisions for debt	Decision reserved to Council Assembly	Council Assembly	February 2012	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Gateway 2: Tooley Street consolidated facilities management contract	To approve contract award for consolidated facilities management of 160 Tooley Street	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2012	Finance, legal and relevant stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny

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Gateway 2: Elephant & Castle Leisure Facility: appointment of contractor to deliver design and build contract	Approval of appointment for build contract	Key Decision Financial threshold exceeds £500,000	Cabinet	May 2012	Finance, legal, procurement	Matthew Rees: 020 7525 4926	Eleanor Kelly	Councillor Richard Livingstone	Borough and Bankside	Cathedrals; Chaucer	Overview and scrutiny
Quarterly Revenue Monitoring Report outturn, including treasury management	To note the revenue outturn position for 2011/12, including treasury management	Key Decision Significant impact on the community	Cabinet	June 2012	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Quarterly Capital Monitoring Report outturn	To note the capital outturn position for 2011/12	Key Decision Significant impact on the community	Cabinet	June 2012	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
National non-domestic rates write offs over £50,000	Write off of NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	June 2012	Finance, legal and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Gateway 2: Consolidated soft services for the operational estate	To approve the contract award for consolidated soft services for the operational estate, e.g. security, cleaning, waste management	Key Decision Financial threshold exceeds £500,000	Cabinet	June 2012	All departments and key stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 1: Consolidated repairs and maintenance services contract for the council's operational estate	To approve procurement strategy for repairs and maintenance for the council's operational estate, excluding 160 Tooley Street	Key Decision Financial threshold exceeds £500,000	Cabinet	July 2012	Finance, legal and relevant stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Treasury management performance 2011/12 annual report and prudential indicators	To note the treasury management performance and outturn for prudential indicators on capital finance, debt and investments 2011/12	Decision reserved to Council Assembly	Council Assembly	July 2012	All departments and key stakeholders	Dennis Callaghan: 020 7525 4375	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Gateway 2: Consolidated repairs and maintenance services contract for the council's operational estate	To approve contract award for operational estate repairs and maintenance, excluding 160 Tooley Street	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2013	All departments and key stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
<b>Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution</b>											
Gateway 2: Contract award for RE:NEW energy efficiency programme in Nunhead and Dulwich	Contract award approval for home energy advice visits	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Transport, Environment and Recycling	August 2011	Legal, finance and procurement	Ian Smith: 020 7525 2484	Gill Davies	Councillor Barrie Hargrove	Dulwich, Nunhead and Peckham Rye	East Dulwich; Nunhead	Overview and scrutiny

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Volunteering strategy: Olympic legacy	To agree the strategic actions to be taken to secure a 2012 volunteering legacy for Southwark	Key Decision Significant impact on the community	Cabinet Member for Equalities and Community Engagement	August 2011	Relevant departments and key stakeholders	Kevin Dykes: 020 7525 5601	Deborah Collins	Councillor Abdul Mohamed	All Communities	All Wards	Overview and scrutiny
Lucas Gardens and Southampton Way 1st and 2nd stage controlled parking zone report	To consider the results of the consultation and parking surveys and to determine whether a CPZ is introduced	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	August 2011	Public consultation followed by draft report to Camberwell and Walworth Community Councils	Des Waters: 0207 525 2080	Gill Davies	Councillor Barrie Hargrove	Camberwell, Walworth	Brunswick Park; Camberwell Green; Faraday	Overview & Scrutiny
Tenant fund budget 2011-12	Approval of the tenant fund budget, funding tenants' and residents' groups, resources and training borough-wide	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Housing Management	September 2011	Tenant Council, TFMC, SGTO, legal and finance	Darren Walsh: 020 7525 1204	Gerri Scott	Councillor Ian Wingfield	All Communities	All Wards	Overview and scrutiny
New events programme 2011-13	To agree new events programme for 2011-13	Key Decision Significant impact on the community	Cabinet Member for Culture, Leisure, Sport and the Olympics	September 2011	Legal, finance, community	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	All Communities	All Wards	Overview and scrutiny
Olympics cost options	To consider the options in respect of potential additional costs to the council during the 2012 Olympic Games	Key Decision Significant impact on the community	Cabinet Member for Culture, Leisure, Sport and the Olympics	September 2011	Legal, finance, procurement	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	All Communities	All Wards	Regeneration and leisure

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Registration and Nationality Service fees and charges	To set the level of fees and charges payable for marriages, civil partnerships, private citizenship ceremonies and the nationality checking service for 2011/12	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	September 2011	Relevant departments and key stakeholders	Paul Dumke: 020 7525 7147	Eleanor Kelly	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
St Anthony's RC school - enlargement - Grant award	To approve the grant award	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Children's Services	September 2011	Relevant stakeholders	Kerry Crichlow: 020 7525 1560	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards	Children's services and education
Parking charges for residents' permits	To agree an increase in charges for residents' parking permits	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	September 2011	Legal, finance and relevant departments to provide concurrent	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview and scrutiny
Former nursery (fish farm) Southwark Park lease	Agree criteria for end users	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	September 2011	Public and stakeholder consultation	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	Rotherhithe	Rotherhithe	Overview and scrutiny
Changes to service delivery for Youth, Commissioning and Information, Advice and Guidance Service	To approve the changes to service delivery	Key Decision Significant impact on the community	Cabinet Member for Children's Services	September 2011	Relevant stakeholders	Jane Bailey: 020 7525 2674	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards	Children's services and education

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Bankside (C1) controlled parking zone fourth stage review	Determination of statutory objections relating to strategic decision to change the days and hours of operation	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	September 2011	Legal, finance, community councils and public consultation	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	Borough and Bankside	Cathedrals	Overview and scrutiny
Occupational health and safety team interventions plan 2011-12	Approve business and intervention plan for the year	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	September 2011	Health and safety executive, legal and finance	Jonathan Toy: 020 7525 7537	Gill Davies	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Trading standards business plan for 2011-12	Approve business plan for the year	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	September 2011	HSE, legal and finance	Jonathan Toy: 020 7525 7537	Gill Davies	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Food safety business plan for 2011-12	Approve business plan for the year	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	September 2011	HSE, finance and legal	Jonathan Toy: 020 7525 7537	Gill Davies	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
National non-domestic rates write offs over £5,000 and under £50,000	White off of NNDR debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	September 2011	Finance, legal and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Council tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	September 2011	Finance, legal and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 2: Contract award for corporate electricity contract - monthly billed maximum demand sites	Contract award approval for monthly billed maximum demand sites	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Transport, Environment and Recycling	September 2011	Legal, finance and procurement	Ian Smith: 020 7525 2484	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview and scrutiny
Gateway 2: Contract award for corporate electricity contract for street lighting	Contract award approval for street lighting	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Transport, Environment and Recycling	September 2011	Legal, finance and procurement	Ian Smith: 020 7525 2484	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview and scrutiny
Gateway 2: Contract award for corporate electricity contract - half hourly metered sites	Contract award approval for sites consuming over 100kW per half hour	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Transport, Environment and Recycling	September 2011	Legal, finance and procurement	Ian Smith: 020 7525 2484	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview and scrutiny
Gateway 1: Procurement strategy report for discretionary advice, information, advocacy and befriending services	To approve procurement strategy for discretionary services	Key Decision Significant impact on the community	Cabinet Member for Health and Adult Social Care	September 2011	With relevant stakeholders	Jonathan Lillistone: 020 7525 2940	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards	Overview and scrutiny

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Family intervention tenancy regime	To introduce a family intervention tenancy regime designed to maximise the success of the intensive support being delivered through family intervention projects to households who have multiple needs and are vulnerable	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Housing Management	September 2011	Public consultation followed by draft report to Tenants and Home Owners Council and housing forums	David Lewis: 020 7525 7836	Gerri Scott	Councillor Ian Wingfield, Councillor Dora Dixon-Fyle	All Communities	All Wards	Overview & Scrutiny
Annual parking report 2010/11	To agree the council's annual parking report	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	September 2011	Legal, finance and procurement	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview and scrutiny
Transition Fund round 3	To agree awards of funding for round 3 of the voluntary sector transition fund 2011	Key Decision Significant impact on the community	Cabinet Member for Equalities and Community Engagement	October 2011	All departments	Stephen Douglass: 020 7525 0886	Deborah Collins	Councillor Abdul Mohamed	All Communities	All Wards	Overview and scrutiny
Air quality strategy	To approve new strategy following consultation	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	October 2011	All departments and key stakeholders	Jonathon Toy: 020 7525 7537	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview and scrutiny



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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Tenants and residents association hall rent	To formally confirm that the cabinet decision to increase rent for garages and associated non-residential properties by 50% does not apply to TRA halls	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Housing Management	October 2011	All	Darren Welsh: 020 7525 1203	Gerri Scott	Councillor Ian Wingfield	All Communities	All Wards	Overview and scrutiny
Gateway 1: Procurement strategy for welfare catering services	Approve procurement strategy for welfare catering services	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Health and Adult Social Care	October 2011	Older people partnership board	Andy Loxton: 020 7525 3130	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards	Health and social care
Southwark Council CCTV Code of Practice	To approve the CCTV Code of Practice	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	October 2011	Legal	Jonathon Toy: 020 7525 7537	Gill Davies	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
National non-domestic rates write offs over £5,000 and under £50,000	Write off of NNDR debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	November 2011	Finance, legal and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Council tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 and under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	November 2011	Finance, legal and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Gateway 2: Contract award: Southwark and Lambeth barristers framework	To award the contract for the Southwark and Lambeth barristers framework	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	November 2011	Finance, procurement and relevant departments	Doreen Forrester-Brown: 020 7525 7502	Deborah Collins	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Rotherhithe first stage controlled parking zone	To consider the results of the consultation and parking surveys and determine whether a CPZ be progressed in some, all or none of the area	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	December 2011	Public consultation followed by draft report to Rotherhithe Community Council	Des Waters: 0207 525 2080	Gill Davies	Councillor Barrie Hargrove	Rotherhithe	Rotherhithe	Overview and scrutiny
Queens Road first stage controlled parking zone	To consider the results of the consultation and determine whether the experimental CPZ is made permanent and, if required, extended	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	December 2011	Public consultation followed by draft report to Nunhead and Peckham Rye Community Council	Des Waters: 0207 525 2080	Gill Davies	Councillor Barrie Hargrove	Nunhead and Peckham Rye	Nunhead	Overview and scrutiny
National non-domestic rates write offs over £5,000 and under £50,000	Write off of NNDR debts over £5,000 and under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	February 2012	Finance, legal and relevant stakeholders	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Council tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 and under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	February 2012	Finance, legal and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
National non-domestic rates write offs over £5,000 and under £50,000	Write off of NNDR debts over £5,000 and under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	June 2012	Legal, finance and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Council tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 and under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	June 2012	Finance, legal and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
<b>Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution</b>											
Gateway 2 contract award: Younger persons supported housing project	To approve contract for provision of services pertaining to young people	Key Decision Financial threshold exceeds £500,000	Strategic Director of Health and Community Services	August 2011	Legal, finance and relevant stakeholders	Jonathan Lillistone: 020 7525 2940	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards	Overview and scrutiny
Gateway 2: Contract award Columbia/ Regina - fire risk assessment works	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	August 2011	With area forum and local tenants and residents association	David Lewis: 020 7525 7836	Gerri Scott	Councillor Ian Wingfield	Rotherhithe	Rotherhithe	Overview and Scrutiny
Gateway 2: Contract award approval for an accommodation service for older vulnerable adults with complex needs	Contract award following a procurement utilising the Supporting People framework agreement	Key Decision Financial threshold exceeds £500,000	Strategic Director of Health and Community Services	September 2011	Other council departments, older people partnership board, older people housing providers	Andy Loxton: 020 7525 3130	Susanna White	Councillor Dora Dixon-Fyle	Camberwell, Dulwich	South Camberwell; Village	Overview and scrutiny
Gateway 2: Contract award Aberfeldy/ Glenfinlas/ Kirwyn - fire risk assessment works	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	September 2011	With area forum and local tenants and residents association	David Lewis: 020 7525 7836	Gerri Scott	Councillor Ian Wingfield	Camberwell	Camberwell Green	Overview and scrutiny
Gateway 1&2: Lyndhurst Primary School	To approve the award of contract for a single tender procurement of design services	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's Services	September 2011	Relevant stakeholders	Sam Fowler: 020 7525 5095	Romi Bowen	Councillor Catherine McDonald	Camberwell	Brunswick Park	Children's services and education

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Canada Water library information technology fit-out	To approve works	Key Decision Financial threshold exceeds £500,000	Finance Director	September 2011	Legal, finance	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	Rotherhithe	Rotherhithe	Overview and scrutiny
Gateway 3: Children's services special educational needs home to school contract	To agree the contract variation for special educational needs home to school transport	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's Services	September 2011	Relevant stakeholders	Pauline Armour: 020 7525 5029	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards	Children's services and education
Gateway 1&2: Cherry Garden Special School	To approve the award of contract for a single tender procurement of design services	Key Decision Financial threshold exceeds £500,000	Finance Director	October 2011	Relevant stakeholders	Kerry Crichlow: 020 7525 1560	Romi Bowen	Councillor Catherine McDonald	Camberwell	Grange	Children's services and education
Gateway 2: Contract award-Hanworth/ Trevelyan - fire risk assessment works	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	October 2011	With Area Forum and local Tenants and Residents Association	David Lewis on 020 7525 7836	Gerri Scott	Councillor Ian Wingfield	Camberwell	Newington	Overview and Scrutiny
Gateway 2: Contract award lift package 46 (engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	October 2011	With area forum and local tenants and residents association	David Lewis: 020 7525 7836	Gerri Scott	Councillor Ian Wingfield	Camberwell, Nunhead and Peckham Rye, Peckham, Walworth	Camberwell Green; East Walworth; Faraday; Newington; Nunhead; Peckham; Peckham Rye	Overview & Scrutiny
Gateway 2: Contract award lift package 43 (engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	October 2011	With area forum and local tenants and residents association	David Lewis: 020 7525 7836	Gerri Scott	Councillor Ian Wingfield	Bermondsey	South Bermondsey	Overview & Scrutiny

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Gateway 2: Contract Award lift package 45 (engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	October 2011	With area forum and local tenants and residents association	David Lewis: 020 7525 7836	Gerri Scott	Councillor Ian Wingfield	Borough and Bankside, Peckham, Rotherhithe	Cathedrals; Chaucer; Livesey; Rotherhithe	Overview & Scrutiny
Gateway 2: contract award lift package 44, Grange, Riverside & South Bermondsey	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	October 2011	With area forum and local tenants and residents association	David Lewis: 020 7525 7836	Gerri Scott	Councillor Ian Wingfield	Bermondsey	Grange; Riverside	Overview & Scrutiny
Gateway 2: Appointment of Stage 2 (construction) contractor for proposed new offices at Block F, Queens Road, SE15	To recommend approval to the appointment of the works contractor for Stage 2 (construction)	Key Decision Financial threshold exceeds £500,000	Strategic Director of Regeneration and Neighbourhoods	February 2012	Finance, legal and relevant stakeholders	Andrew Brown: 020 7525 5538	Eleanor Kelly	Councillor Fiona Colley	Nunhead and Peckham Rye	Nunhead	Overview and scrutiny